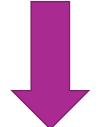
Morningside Elementary

GO Team Business Meeting #3



### Timeline for GO Teams

#### You are HERE





<u>Fall 2021</u> GO Team Developed 2021-2025 Strategic Plan



Summer 2023 School Leadership

completed Needs Assessment and defined overarching needs for SY23-24



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August 2023
School Leadership
completed 2023-2024
Continuous Improvement
Plan
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<u>Sept. – Dec. 2023</u>

Utilizing current data, the GO Team will review & possibly update the school strategic priorities and plan



#### Before Winter Break

GO Team will take action (vote) on the school's strategic plan and vote on the ranked strategic plan priorities for SY24-25 budget discussions.

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### Today's Agenda

- Continuous Improvement Plan "CIP" and Strategic Plan Progress
- GO Team Discussion, Including Suggested Updates & Eliminations
- **Document Suggested Adjustments to Strategic Plan**

Next Meeting, 12/11/23: "Vote on the ranked strategic plan priorities in preparation for SY24-25 budget discussions"

**Progress:** Continuous Improvement Plan "CIP" & **Strategic Plan** 

| <u>Mission</u> : With a culture of collaboration and<br>high standards, all students will be nurtured<br>and well-prepared for their future. |  |  | Morningside Elementary School Strategic Plan<br>(2022 - 2025, Update 1/31/23) |  | Vision: A high-performing community<br>school where teachers inspire, families<br>engage, and students excel.   |  |
|--|--|--|---|--|---|--|
| SMART<br>Goals   | Increase the % of 2nd – 5th students scoring proficient or<br>above in READING from 79 to 81% on MAP Data from Fall<br>2022 to Spring 2023<br>1. Black or African American Students: 55 - 58%<br>2. Hispanic Students: 53 - 56%<br>3. Students with Disabilities: 32 - 35%<br>4. EL Students: 39 - 42% |  | or above in<br>fr<br>1. Black or<br>2.  | 6 of 2nd – 5th students scoring proficient<br>MATH from 82% to 84% on MAP Data<br>om Fall 2022 to Spring 2023<br>African American Students: 56 - 59%<br>Hispanic Students: 66 - 69%<br>dents with Disabilities: 36 - 39%<br>4. EL Students: 52 - 55%   | Increase the number of students in the<br>Distinguished performance area on MAP Data<br>from Fall 2022 to Spring 2023<br>READING from 44% to 47%<br>and<br>MATH from 37% to 40%   |  |
| 10.10  | APS Strategic School Strategic Priorities  |  | (Ranking 2, 8, 3, 4,  | 7) Schoo   | ol Strategies   |  |
| Initiatives<br>Fostering Academic<br>Excellence for All<br>Data<br>Curriculum & Instruction<br>Signature Program                             |  | <ol> <li>Imbed a data-driven multi-tier system of support to<br/>improve individual as well as student group performance,<br/>focusing on both academic and social emotional learning<br/>outcomes.</li> <li>Focus on eliminating academic achievement gaps<br/>among student groups, including African-American,<br/>Hispanic, and Special Education student groups.</li> <li>Offer a rigorous and relevant curriculum for all students,<br/>supported by the focus of our STEAM (Science, Technology,<br/>Engineering, Arts, Math) Signature Program.</li> </ol> |   | <ul> <li>1A: Use data (MAP, common assessments, Milestones) to strategically group students based on academic need.</li> <li>1B: Implement Teacher Created Common Assessments across all grades in Reading/ELA and Math, 2 for the first semester and 3 for the second semester.</li> <li>2A: Identify students at the threshold from Level 1-2, Level 2-3, and Level 3-4 and set specific goals for student MAP Growth.</li> <li>2B: Expand root cause analysis of achievement gaps using data protocol to include student, identifying strengths to build upon as well as opportunities to increase achievements.</li> <li>3A: Align curriculum within and across grades, identifying focus standards and learning targets.</li> <li>3B: Integrate STEAM activities across all content and grades.</li> <li>3C: Increase the amount of differentiated instruction, along with small groups to target struggling students and challenge average, above average, and distinguished learners.</li> <li>3D: Focus on sustainability initiatives</li> </ul> |   |  |
| Stur<br>Whole Ci   | ing a Culture of<br>dent Support<br>hild & Intervention<br>nalized Learning  | <ol> <li>Focus on individual student needs.</li> <li>Strengthen our intervention and enrichment program.</li> </ol>  |   | <ul> <li>4A: Ensure our existing school schedule supports students with increased student needs, to show outsized gains in MAP (Reading &amp; Math) for these students.</li> <li>4B: Provide customized learning strategies not only for students below standard, but students on or above grade level.</li> <li>4C: Provide support based on individual student needs - could be time restructure/addition or personnel related.</li> <li>5A: Enhance in-school enrichment opportunities and increase accessibility for all students.</li> <li>5B: Track enrichment opportunities for all students and determine which students are not participating and why.</li> </ul>   |   |  |
| Lea<br>Strateg<br>Equit  | ng & Empowering<br>aders & Staff<br>gic Staff Support<br>table Resource<br>Allocation  | <ul> <li>6. Build capacity of talented and knowledgeable staff to meet student needs.</li> <li>7. Create an environment that motivates and retains staff members, builds teacher leadership, and focuses on teacher wellness.</li> </ul>   |   | <ul> <li>6A: STEAM Training</li> <li>6B: DEI /Build staff proficiency with cultural competency Anti-bias/equity training</li> <li>6C: Monitor and expand professional learning opportunities to empower and equip teachers to work with our diverse population (ESL, IEP, 504).</li> <li>7A: Monitor and expand ways of increasing employee engagement, empowerment, and staff leadership opportunities.</li> <li>7B: Maintain our Staff Development Committee, made of teacher leaders, for planning available professional development days and attendance at conferences and workshops.</li> <li>7C: Foster an atmosphere that promotes work life balance?</li> </ul>   |   |  |
| Sch<br>Coll<br>En  | ing a System of<br>nool Support<br>ective Action,<br>gagement &<br>spowerment  | <ol> <li>8. Ensure successful transition of the M<br/>redesigned campus.</li> <li>9. Create a welcoming, inclusive, and r<br/>embraces all of our Morningside stude</li> <li>10. Ensure that parents engaging in scl<br/>reflect the diversity of our school.</li> </ol>   | esponsive culture that<br>ents and families.                                  | experiences.<br>9B: Launch initial mentoring pilot program<br>9C: Create a New Parent Program to introdu<br>10A: Build a yearly Family Engagement Lead   | and school-wide that reflect all students' backgrounds and<br>uce families to the school and the district.<br>Jership Team, made up of parents, teachers and staff that coordinates,<br>nt and customizes to core groups in order to drive more diverse |  |

## Strategic Plan 23-24 Priority Ranking

Higher Focus on eliminating academic achievement gaps among student groups, including African-American, Hispanic, and Special Education student groups.

Ensure successful transition of the MES community to the redesigned campus.

Offer a rigorous and relevant curriculum for all students, supported by the focus of our STEAM (Science, Technology, Engineering, Arts, Math) Signature Program.

Focus on individual student needs.



Lower

Create an environment that motivates and retains staff members, builds teacher leadership, and focuses on teacher wellness.

## **CIP Focus Areas**

#### **Reading Block**

Meeting with Teams and Gathering Information Components Identified, including Small Groups in Reading, Writing Still Refining 4th & 5th - Observations with strong consistencies in lessons

#### Math Framework

Progressing with New Standards & New Curriculum Math Grant - Materials Available Math Entrance/Fluency Activities: K - 2 Morning Time for Fluency 3 - 5 Coach & MTL are supporting, Evidence in Observations

Grade Level Teacher Planning Days

#### **Tutoring & Mentoring Programs**

Targeted Sub-Groups - Mentor Program January Start Date After School Tutor Program for EL -

#### Data for Individualization

Teachers have analyzed data, sharing their systems, implementing strategies based on data

## **Strategic Plan Priorities**

#### **Priority #1** Eliminating Achievement Gaps

Small Group Instruction Targeted student leadership in upper grades Potential partnership with ReadSource/MESF

#### Priority #2 Transition to MES

We are here!

#### Priority #3 STEAM

One Fair is Back - December 1st Garden Year Long Project 32/34 Planted eSports Competition Team - 30 Kids STEAM & Team Planning Days in Jan.

Promoted 2 Staff from Within into New Roles

Teacher Lunch Out - Scheduled for February

Tier 1 Screening of Students, Tier 1 SS

Developing students - tailored plan

EL Tutor Program

#### Priority #4 Individual Student Needs

Innovative Model for EIP in 6 rooms K - 2, Personalized by Child, 3D Time Addition for EIP Class Sizes K - 3

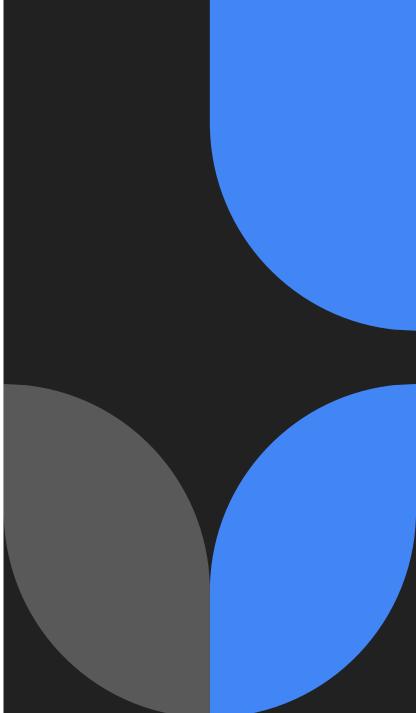
Creativity in support with particular students

#### Priority #5 Motivate & Retain Staff, Teacher Leadership/Wellness

Award for 83% Retention Rate for 22-23 Planning Days (2)

APS - Added 2 Official Wellness Days

Working with Innovation Division on something related to Teacher Wellness



# Activity & Discussion

<u>GO TEAM DISCUSSION:</u> Review the priorities and goals in your <u>strategic plan</u> and reflect on if the expected progress is being made. These guiding questions will help you determine what, if any, updates are needed for your school's strategic plan.

Are <u>all</u> CIP Goals reflected in our Strategic Plan Priorities? If not, which CIP Goal(s) are missing and should be added to the Strategic Plan?

What progress has been made towards the priorities identified in our Strategic Plan? What evidence/data do we have?

Based upon available data, are there any other adjustments we need to make to the Strategic Plan?

# Updates to the Strategic Plan

Enter all suggested changes/updates to your plan – be sure to include accountability measures, as appropriate. Also include any eliminations.

SUGGESTIONS:



### Meeting Schedule for MES GO Team

| Date      | Time | Location<br>( <i>for hybrid meetings</i> ) | Time Allotted for<br>Public Comment<br>(Yes or No) |
|-----------|------|--|--|
|           | Noon | Virtual + Live Streamed on YouTube         | No   |
| 9/11/23   | 5 pm | Library + Live Streamed on YouTube         | Yes  |
| -10/16/23 | 5 pm | Virtual + Live Streamed on YouTube         | Yes -  |
| 11/13/23  | 5 pm | Library + Live Streamed on YouTube         | Yes  |
| 12/11/23  | 5 pm | Virtual + Live Streamed on YouTube         | Yes  |
| 1/22/24   | 5 pm | Library + Live Streamed on YouTube         | Yes  |
| 2/12/24   | 5 pm | Virtual + Live Streamed on YouTube         | Yes  |
| 3/25/24   | 5 pm | Library + Live Streamed on YouTube         | Yes  |
| 4/15/24   | 5 pm | Virtual + Live Streamed on YouTube         | Yes  |

# Be prepared for our next meeting:

Fall 2021 GO Team Developed 2021-2025 Strategic Plan



Summer 2023 School Leadership completed Needs Assessment and defined overarching needs for SY23-24



<u>August 2023</u> School Leadership completed 2023-2024 Continuous Improvement Plan



<u>Sept. – Dec. 2023</u> Utilizing current data, the GO Team will review & possibly update the school strategic priorities and plan



12/11 Virtual Meeting

Before Winter Break

GO Team will take action (vote) on the school's strategic plan and vote on the ranked strategic plan priorities for SY24-25 budget discussions.

## Questions?

## Wonderings?

## Comments?

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